

John Velat, President
Eastern TTAP

Matthew Enders, President-Elect
Washington LTAP

Denise Brown, Vice President
North Dakota LTAP



Victoria Beale, Treasurer
Ohio LTAP

Rusty Lee, Secretary
Delaware LTAP

2016 Work Plan and Budget

Task	Due Date	Status/Notes	Budget	Actual
Leadership Tasks				
Participate on the FHWA/LTAP/TTAP Joint Safety Leadership Team (JSLT) to provide input to, and coordinate with, FHWA regarding resources and activities related to LTAP/TTAP safety efforts.	Ongoing	Monthly conference calls/coordination. Safety Co-Chairs Janet Leli, Matthew Enders, and Nicole Frankl participate (with Jeff & Cameron).		
Host periodic safety webinars/conference calls to provide Centers (and partners) with practical safety information/technologies.	Ongoing	Schedule includes meetings in: Jan (at TRB) and July (in Madison, WI) in person and ideally bi-monthly by phone/webinar.		
NLTAPA/Region Meeting Tasks				
Coordinate any Safety topics to be presented at the Regional Meetings.	3/31/2016	Coordinate with FHWA (TPP, Office of Safety, Resource Center) to present any safety topics/updates.		
Coordinate/plan the two safety track sessions for the NLTAPA annual meeting in Madison, WI.	4/30/2016	Coordinate with FHWA (TPP, Office of Safety, Resource Center) to present safety topics.		
Safety Partner Tasks- will select 3 at \$1500 each				

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Representative to participate in the AASHTO SCOHTS Meeting (Spring, 2016).	Spring 2016	Representative of Safety WG to attend meeting (Victoria Beale expected to attend).
Representative to participate in the AASHTO Safety Performance Committee meeting (Summer 2016).	Summer 2016	Representative of Safety WG to attend meeting (Tim Colling expected to attend).
Representative to participate in the AASHTO Safety Management Subcommittee (SMS) meeting (Fall 2016).	Fall 2016	Representative of Safety WG to attend meeting (Matthew Enders expected to attend).
Representative to speak/participate at the National Tribal Transportation Conference (Fall 2016).	Fall 2016	Representative of Safety WG to attend meeting.
Ongoing Tasks		
Coordinate with partners such as FHWA Technology Partnerships Program, Office of Safety, Resource Center Team, TRB Safety Committee, NACE, APWA, and other LTAP/TTAP Centers.	Ongoing	Encourage Centers to participate when partners conduct safety events, meetings, etc.
Continually provide information to the LTAP/TTAP community through the NLTAPA.org website, safety bulletins, discussion forums, email lists, etc.	Ongoing	Oversee communications messages and sharing of information.

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Work with the NLTAPA Training Resources Work Group to review safety related NHI training materials.	Ongoing	Coordinate through Training Resources WG.	
Total Safety Work Group Budget			\$4,500.00